



REALISASI BELANJA PER JENIS KEGIATAN

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	4257 Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Ditjen Pendidikan Tinggi, Riset dan Teknologi	PAGU REALISASI	167,946,914,000 168,717,965,193 (100.46%)	16,761,560,000 14,372,380,270 (85.75%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	184,708,474,000 183,090,345,463 (99.12%)
		SISA	-771,051,193	2,389,179,730	0	0	0	0	0	0	0	1,618,128,537
2	4470 Penyediaan Dana Bantuan Operasional Perguruan Tinggi Negeri	PAGU REALISASI	0 0.00%	38,281,824,000 26,984,790,374 (70.49%)	9,673,492,000 5,908,672,645 (61.08%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	47,955,316,000 32,893,463,019 (68.59%)
		SISA	0	11,297,033,626	3,764,819,355	0	0	0	0	0	0	15,061,852,981
3	4471 Peningkatan Kualitas dan Kapasitas Perguruan Tinggi	PAGU REALISASI	0 0.00%	154,736,944,000 93,880,307,757 (60.67%)	108,266,391,000 70,052,967,703 (64.70%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	263,003,335,000 163,933,275,460 (62.33%)
		SISA	0	60,856,636,243	38,213,423,297	0	0	0	0	0	0	99,070,059,540
GRAND TOTAL		PAGU REALISASI	167,946,914,000 168,717,965,193 (100.46%)	209,780,328,000 135,237,478,401 (64.47%)	117,939,883,000 75,961,640,348 (64.41%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	495,667,125,000 379,917,083,942 (76.65%)
		SISA	-771,051,193	74,542,849,599	41,978,242,652	0	0	0	0	0	0	115,750,041,058